United Nations S/2009/391/Add.1

Security Council

Distr.: General
3 August 2009

Original: English

Report of the Secretary-General on elections in the Sudan

Addendum

1. Further to my report on the United Nations Mission in the Sudan (S/2009/391), I wish to inform the Security Council that the financial implications for the support of the elections in the Sudan are currently estimated, on a full-cost basis, at some $46.6 million.

2. The preliminary projections of $46.6 million provide for the deployment of 100 additional United Nations police officers and 127 civilian personnel (27 international staff, 21 national staff and 79 United Nations Volunteers), as well as for the deployment of 5 additional helicopters effective 1 October 2009 for three months and 16 helicopters effective 1 March 2010 for two months.

3. An indicative breakdown of the projections for the support of the elections is provided, for information purposes only, in the annex to the present addendum.

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Annex

Preliminary cost estimates for additional requirements in support of elections in the Sudan

(Thousands of United States dollars)

Category	*Cost estimates*
Military and police personnel	
Military observers	—
Military contingents	—
United Nations police	7 315
Formed police units	—
Subtotal	**7 315**
Civilian personnel	
International staff	—
National staff	—
United Nations Volunteers	3 252
General temporary assistance	5 030
Subtotal	**8 282**
Operational costs	
Government-provided personnel	—
Civilian electoral observers	—
Consultants	—
Official travel	—
Facilities and infrastructure	852
Ground transportation	288
Air transportation	28 282
Naval transportation	—
Communications	428
Information technology	1 119
Medical	—
Special equipment	—
Other supplies, services and equipment	—
Quick-impact projects	—
Subtotal	**30 969**
Gross requirements	**46 566**
Staff assessment income	598
Net requirements	**45 968**
Voluntary contributions in kind (budgeted)	—
Total requirements	**46 566**